2014 Special Session I

Budget Bill - HB5010 (Chapter 3)

Department of Juvenile Justice

Item 407	First Year - FY2015	Second Year - FY2016
Administrative and Support Services (39900)	**$19,206,141**	**$19,470,978**
General Management and Direction (39901)	$5,603,799	$5,672,124
Information Technology Services (39902)	$5,632,924	$5,829,436
Accounting and Budgeting Services (39903)	$4,343,622	$4,343,622
Architectural and Engineering Services (39904)	$431,459	$431,459
Food and Dietary Services (39907)	$377,555	$377,555
Human Resources Services (39914)	$2,180,668	$2,180,668
Planning and Evaluation Services (39916)	$636,114	$636,114
Fund Sources:		
General	$17,876,501	$18,139,962
Special	$984,139	$985,515
Federal Trust	$345,501	$345,501

Authority: §§ 66-3 and 66-13, Code of Virginia.