
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5010 (Chapter 3)

Bill Order » Office of Health and Human Resources » Item 318

Intellectual Disabilities Training Centers

| Item 318 | First Year - FY2015 | Second Year - FY2016 |
|---|---------------------|----------------------|
| Facility Administrative and Support Services (49800) | \$76,537,765 | \$76,559,143 |
| General Management and Direction (49801) | \$18,118,817 | \$18,140,195 |
| Information Technology Services (49802) | \$2,251,588 | \$2,251,588 |
| Food and Dietary Services (49807) | \$16,272,116 | \$16,272,116 |
| Housekeeping Services (49808) | \$10,555,800 | \$10,555,800 |
| Linen and Laundry Services (49809) | \$2,737,335 | \$2,737,335 |
| Physical Plant Services (49815) | \$17,442,358 | \$17,442,358 |
| Power Plant Operation (49817) | \$7,423,665 | \$7,423,665 |
| Training and Education Services (49825) | \$1,736,086 | \$1,736,086 |
| Fund Sources: | | |
| General | \$6,821,379 | \$6,829,954 |
| Special | \$69,716,386 | \$69,729,189 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.