
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5010 (Chapter 3)

Bill Order » Office of Education » Item 230

Virginia State University

| Item 230 | First Year - FY2015 | Second Year - FY2016 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$47,595,036 | \$48,546,937 |
| Food Services (80910) | \$8,599,226 | \$8,789,606 |
| Bookstores and other Stores (80920) | \$51,001 | \$51,001 |
| Residential Services (80930) | \$21,994,109 | \$22,374,870 |
| Parking and Transportation Systems and Services (80940) | \$417,467 | \$417,467 |
| Student Health Services (80960) | \$1,046,036 | \$1,046,036 |
| Student Unions and Recreational Facilities (80970) | \$2,440,687 | \$2,678,662 |
| Other Enterprise Functions (80990) | \$7,189,097 | \$7,189,097 |
| Intercollegiate Athletics (80995) | \$5,857,413 | \$6,000,198 |
| Fund Sources: | | |
| Higher Education Operating | \$37,262,491 | \$38,214,392 |
| Debt Service | \$10,332,545 | \$10,332,545 |

Authority: Title 23, Chapter 13, Code of Virginia.