2014 Special Session I

Budget Bill - HB5004 (Introduced)

Bill Order » Office of Public Safety » Item 406

Department of Juvenile Justice

Item 406	First Year - FY2015	Second Year - FY2016
Operation of Secure Correctional Facilities (39800)	**$64,237,223**	**$64,702,254**
Juvenile Corrections Center Management (39801)	$6,346,582	$6,346,582
Food Services - Prisons (39807)	$6,160,580	$6,160,580
Medical and Clinical Services - Prisons (39810)	$8,469,324	$8,469,324
Physical Plant Services - Prisons (39815)	$7,986,917	$7,986,917
Offender Classification and Time Computation Services (39830)	$1,357,130	$1,357,130
Juvenile Supervision and Management Services (39831)	$24,030,587	$24,495,618
Juvenile Rehabilitation and Treatment Services (39832)	$9,886,103	$9,886,103
Fund Sources:		
General	$60,641,799	$61,106,830
Special	$2,092,691	$2,092,691
Dedicated Special Revenue	$48,000	$48,000
Federal Trust	$1,454,733	$1,454,733

Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of Virginia.

A. The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care, and treatment of said children.

B. The Director, Department of Juvenile Justice, in response to the continuing downward trend of the juvenile population and requirements imposed by the federal government, is directed to implement the downsizing and repurposing of its juvenile facilities. It is anticipated that by relocating the juveniles at the Culpeper Juvenile Correctional Center, the agency will be able to increase the efficiency and effectiveness of its operations and enhance the services provided to juveniles committed to state facilities in the areas of education, re-entry, mental health treatment, health services, and various other programmatic areas.

C. Included in the appropriation for this Item is $3,906,720 and 72 juvenile correctional officer positions in the second year from the general fund to meet requirements of the Prison Rape Elimination Act (PREA).