2014 Special Session I

Budget Bill - HB5004 (Introduced)

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Department of Corrections

Item 383

	First Year - FY2015	Second Year - FY2016
Operation of State Residential Community Correctional Facilities (36100)	**$18,334,035**	**$18,334,035**
Community Facility Management (36101)	$1,802,028	$1,802,028
Supervision and Management of Probates (36102)	$11,902,763	$11,902,763
Rehabilitation and Treatment Services - Community Residential Facilities (36103)	$1,486,113	$1,486,113
Medical and Clinical Services - Community Residential Facilities (36104)	$829,127	$829,127
Food Services - Community Residential Facilities (36105)	$1,249,195	$1,249,195
Physical Plant Services - Community Residential Facilities (36106)	$1,064,809	$1,064,809
Fund Sources:		
General	$16,634,035	$16,634,035
Special	$1,700,000	$1,700,000

Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.

A. Included within this appropriation is $1,500,000 the first year and $1,500,000 the second year from nongeneral funds to be used for operating expenses of diversion centers operated by the Department of Corrections. The nongeneral funds are to come from the fees collected from probationers, assigned to the diversion centers, to cover a portion of the cost of housing them, pursuant to § 19.2-316.3 C, Code of Virginia.

B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of Corrections shall not be required to operate a boot camp program for offenders placed on probation.