
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5004 (Introduced)

Bill Order » Office of Public Safety » Item 381

Department of Corrections

| Item 381 | First Year - FY2015 | Second Year - FY2016 |
|---|---------------------|----------------------|
| Supervision of Offenders and Re-Entry Services (35100) | \$89,904,962 | \$90,111,674 |
| Probation and Parole Services (35106) | \$85,369,672 | \$85,576,384 |
| Community Residential Programs (35108) | \$2,497,073 | \$2,497,073 |
| Administrative Services (35109) | \$2,038,217 | \$2,038,217 |
| Fund Sources: | | |
| General | \$88,079,630 | \$88,286,342 |
| Special | \$85,000 | \$85,000 |
| Dedicated Special Revenue | \$1,340,332 | \$1,340,332 |
| Federal Trust | \$400,000 | \$400,000 |

Authority: §§ [53.1-67.2](#) through [53.1-67.6](#) and §§ [53.1-140](#) through 53.1-176.3, Code of Virginia.

A. By September 1 of each year, the Department of Corrections shall provide a status report on the Statewide Community-Based Corrections System for State-Responsible Offenders to the Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance Committees and to the Department of Planning and Budget. The report shall include a description of the department's progress in implementing evidence-based practices in probation and parole districts, and its plan to continue expanding this initiative into additional districts. The section of the status report on evidence-based practices shall include an evaluation of the effectiveness of these practices in reducing recidivism and how that effectiveness is measured.

B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the second year from nongeneral funds to support the implementation of evidence-based practices in probation and parole districts. The source of the funds is the Drug Offender Assessment Fund.