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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5004 (Introduced)

Bill Order » Office of Health and Human Resources » Item 282

Department for the Deaf and Hard-Of-Hearing

### Item 282

First Year - FY2015      Second Year - FY2016

|   |                     |                    |
|---|---------------------|--------------------|
| <b>Social Services Research, Planning, and Coordination (45000)</b> | <b>\$11,865,626</b> | <b>\$6,865,719</b> |
| Technology Services for Deaf and Hard-Of-Hearing (45004)            | \$10,819,226        | \$5,819,226        |
| Consumer, Interpreter, and Community Support Services (45005)       | \$657,007           | \$657,007          |
| Administrative Services (45006)                                     | \$389,393           | \$389,486          |
| Fund Sources:   |                     |                    |
| General   | \$927,452           | \$927,545          |
| Special   | \$10,838,174        | \$5,838,174        |
| Federal Trust   | \$100,000           | \$100,000          |

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Authority: Title 51.5, Chapter 13, Code of Virginia.

A. Up to \$32,225 the first year and up to \$32,225 the second year from the general fund is provided to the Department of Deaf and Hard-of-Hearing (DDHH) to contract with the Department for Aging and Rehabilitative Services (DARS) for the provision of shared administrative services. The scope of the services and specific costs shall be outlined in a memorandum of understanding (MOU) between DDHH and DARS subject to the approval of the respective agency heads. Any revision to the MOU shall be reported to the Director, Department of Planning and Budget within 30 days.

B. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there shall be distributed monies in the fund to pay for the Technology Assistance Program. This requirement shall not change any other distributions required by law from the Communications Sales and Use Tax Trust Fund.

C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the general fund shall be used to contract with the Connie Reasor Deaf Resource Center in Planning District 1 for the provision of outreach and technical assistance to deaf and hard-of-hearing individuals.