
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5004 (Introduced)

Bill Order » Office of Education » Item 220

Virginia Military Institute

| Item 220 | First Year - FY2015 | Second Year - FY2016 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$26,000,000 | \$26,200,000 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$6,767,000 | \$6,897,000 |
| Bookstores and other Stores (80920) | \$1,079,894 | \$1,079,894 |
| Residential Services (80930) | \$2,001,367 | \$2,001,367 |
| Student Health Services (80960) | \$221,448 | \$221,448 |
| Student Unions and Recreational Facilities (80970) | \$1,320,134 | \$1,320,134 |
| Recreational and Intramural Programs (80980) | \$551,902 | \$551,902 |
| Other Enterprise Functions (80990) | \$8,670,147 | \$8,740,147 |
| Intercollegiate Athletics (80995) | \$5,388,108 | \$5,388,108 |
| Fund Sources: | | |
| Higher Education Operating | \$24,359,000 | \$24,559,000 |
| Debt Service | \$1,641,000 | \$1,641,000 |

Authority: Title 23, Chapter 10, Code of Virginia.