2014 Special Session I

Budget Bill - HB5004 (Introduced)

University of Virginia

Item 196	First Year - FY2015	Second Year - FY2016
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$200,415,000**	**$200,415,000**
Food Services (80910)	$4,949,300	$4,949,300
Residential Services (80930)	$40,471,644	$40,471,644
Parking and Transportation Systems and Services (80940)	$13,933,200	$13,933,200
Telecommunications Systems and Services (80950)	$16,222,162	$16,222,162
Student Health Services (80960)	$9,466,178	$9,466,178
Student Unions and Recreational Facilities (80970)	$6,816,351	$6,816,351
Recreational and Intramural Programs (80980)	$8,677,926	$8,677,926
Other Enterprise Functions (80990)	$48,182,589	$48,182,589
Intercollegiate Athletics (80995)	$51,695,650	$51,695,650
Fund Sources:		
Higher Education Operating	$178,557,000	$178,557,000
Debt Service	$21,858,000	$21,858,000

Authority: Title 23, Chapter 9, Code of Virginia.