2014 Special Session I

Budget Bill - HB5004 (Introduced)

Bill Order » Office of Education » Item 186

University of Mary Washington

Item 186	First Year - FY2015	Second Year - FY2016
Educational and General Programs (10000)	**$64,102,458**	**$64,139,427**
Higher Education Instruction (100101)	$35,431,757	$35,438,757
Higher Education Research (100102)	$418,561	$418,561
Higher Education Public Services (100103)	$277,855	$277,855
Higher Education Academic Support (100104)	$7,562,142	$7,587,142
Higher Education Student Services (100105)	$4,576,215	$4,576,215
Higher Education Institutional Support (100106)	$8,781,837	$8,786,806
Operation and Maintenance of Plant (100107)	$7,054,091	$7,054,091
Fund Sources:		
General	$22,594,053	$22,620,432
Higher Education Operating	$41,508,405	$41,518,995

Authority: Title 23, Chapter 9.2, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation an amount estimated at $80,483 the first year and $80,483 the second year from the general fund and $36,130 the first year and $36,130 the second year from nongeneral funds are designated for the educational telecommunications project to provide graduate engineering education. The participating institutions and centers shall jointly submit an annual report and operating plan to the State Council of Higher Education for Virginia in support of these funded activities.

C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

D. Out of this appropriation, $1,314,772 the first year and $1,314,772 the second year from the general fund is designated to support the institution's approved six-year plan, consistent with the objectives of the Higher Education Opportunity Act of 2011.

E. The University of Mary Washington shall reallocate two percent each year of its FY 2014 general fund appropriation for educational and general programs for strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose are estimated at $396,003 the first year and $396,003 the second year. These reallocations are in addition to previous reallocations implemented by the institution in the 2012-2014 biennium. Specific programs and strategies for these reallocations shall be documented in the institution's six-year plan.

F. Out of this appropriation, $79,060 the first year and $83,750 the second year from the general fund and $38,940 the first year and $41,250 the second year from nongeneral funds is designated to support the First-Year Experience program, a quality enhancement program designed to improve the student experience, improve retention, and enhance student success.

G. Out of this appropriation, $16,750 the first year and $33,500 the second year from the general fund and $8,250 the first year and $16,500 the second year from nongeneral funds is designated to continue development of an Online Learning Initiative.