
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5004 (Introduced)

Bill Order » Office of Education » Item 177

Norfolk State University

| Item 177 | First Year - FY2015 | Second Year - FY2016 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$41,205,988 | \$41,205,988 |
| Food Services (80910) | \$1,368,865 | \$1,368,865 |
| Bookstores and other Stores (80920) | \$393,740 | \$393,740 |
| Residential Services (80930) | \$13,769,908 | \$13,769,908 |
| Parking and Transportation Systems and Services (80940) | \$458,180 | \$458,180 |
| Student Health Services (80960) | \$1,000,000 | \$1,000,000 |
| Student Unions and Recreational Facilities (80970) | \$6,536,031 | \$6,536,031 |
| Other Enterprise Functions (80990) | \$6,477,214 | \$6,477,214 |
| Intercollegiate Athletics (80995) | \$11,202,050 | \$11,202,050 |
| Fund Sources: | | |
| Higher Education Operating | \$37,171,806 | \$37,171,806 |
| Debt Service | \$4,034,182 | \$4,034,182 |

Authority: Title 23, Chapter 13.1, Code of Virginia.