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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Technology » Item 423

Virginia Information Technologies Agency

### Item 423

First Year - FY2015    Second Year - FY2016

|   |                     |                     |
|---|---------------------|---------------------|
| <b>Central Support Services for Business Solutions (82400)</b>        | <b>\$11,806,841</b> | <b>\$11,806,841</b> |
| Information Technology Services for Data Exchange Programs (82401)    | \$11,196,756        | \$11,196,756        |
| Information Technology Services for Productivity Improvements (82402) | \$610,085           | \$610,085           |
| Fund Sources:   |                     |                     |
| Internal Service  | \$11,806,841        | \$11,806,841        |

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Authority: Title 2.2, Chapter 20.1, Code of Virginia.

The appropriation for Central Support Services for Business Solutions is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from revenues derived from charges for services. Included in these amounts are the projected first and second year costs for workplace productivity and collaboration solutions. These solutions are offered as optional services to executive branch agencies and other customers.