
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Public Safety » Item 410

Department of Military Affairs

| Item 410 | First Year - FY2015 | Second Year - FY2016 |
|---|---------------------|----------------------|
| Defense Preparedness (72100) | \$45,969,919 | \$45,956,419 |
| Armories Operations and Maintenance (72101) | \$8,168,459 | \$8,168,459 |
| Virginia State Defense Force (72104) | \$232,452 | \$218,952 |
| Security Services (72105) | \$4,343,082 | \$4,343,082 |
| Fort Pickett and Camp Pendelton Operations (72109) | \$22,784,886 | \$22,784,886 |
| Other Facilities Operations and Maintenance (72110) | \$10,441,040 | \$10,441,040 |
| Fund Sources: | | |
| General | \$3,088,130 | \$3,074,630 |
| Special | \$780,382 | \$780,382 |
| Dedicated Special Revenue | \$1,747,735 | \$1,747,735 |
| Federal Trust | \$40,353,672 | \$40,353,672 |

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

A. The Department is authorized to receive payments from localities resulting from reimbursement agreements with the Virginia Defense Force, an organization of the Virginia National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the second year from these payments to the Virginia Defense Force. Included in the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for this purpose.