
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Public Safety » Item 407

Department of Juvenile Justice

Item 407	First Year - FY2015	Second Year - FY2016
Administrative and Support Services (39900)	\$19,206,141	\$19,470,978
General Management and Direction (39901)	\$5,603,799	\$5,672,124
Information Technology Services (39902)	\$5,632,924	\$5,829,436
Accounting and Budgeting Services (39903)	\$4,343,622	\$4,343,622
Architectural and Engineering Services (39904)	\$431,459	\$431,459
Food and Dietary Services (39907)	\$377,555	\$377,555
Human Resources Services (39914)	\$2,180,668	\$2,180,668
Planning and Evaluation Services (39916)	\$636,114	\$636,114
Fund Sources:		
General	\$17,876,501	\$18,139,962
Special	\$984,139	\$985,515
Federal Trust	\$345,501	\$345,501

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.