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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Health and Human Resources » Item 318

Intellectual Disabilities Training Centers

| Item 318  | First Year - FY2015 | Second Year - FY2016 |
|---|---------------------|----------------------|
| <b>Facility Administrative and Support Services (49800)</b> | <b>\$76,537,765</b> | <b>\$76,559,143</b>  |
| General Management and Direction (49801)                    | \$18,118,817        | \$18,140,195         |
| Information Technology Services (49802)                     | \$2,251,588         | \$2,251,588          |
| Food and Dietary Services (49807)                           | \$16,272,116        | \$16,272,116         |
| Housekeeping Services (49808)                               | \$10,555,800        | \$10,555,800         |
| Linen and Laundry Services (49809)                          | \$2,737,335         | \$2,737,335          |
| Physical Plant Services (49815)                             | \$17,442,358        | \$17,442,358         |
| Power Plant Operation (49817)                               | \$7,423,665         | \$7,423,665          |
| Training and Education Services (49825)                     | \$1,736,086         | \$1,736,086          |
| Fund Sources:   |                     |                      |
| General   | \$6,821,379         | \$6,829,954          |
| Special   | \$69,716,386        | \$69,729,189         |

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.