
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 225

Virginia Polytechnic Institute and State University

Item 225

| | First Year - FY2015 | Second Year - FY2016 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$273,621,471 | \$273,621,471 |
| Food Services (80910) | \$52,090,957 | \$52,090,957 |
| Residential Services (80930) | \$40,752,164 | \$40,752,164 |
| Parking and Transportation Systems and Services (80940) | \$12,480,253 | \$12,480,253 |
| Telecommunications Systems and Services (80950) | \$22,010,811 | \$22,010,811 |
| Student Health Services (80960) | \$9,946,129 | \$9,946,129 |
| Student Unions and Recreational Facilities (80970) | \$13,949,766 | \$13,949,766 |
| Recreational and Intramural Programs (80980) | \$6,704,802 | \$6,704,802 |
| Other Enterprise Functions (80990) | \$60,654,120 | \$60,654,120 |
| Intercollegiate Athletics (80995) | \$55,032,469 | \$55,032,469 |
| Fund Sources: | | |
| Higher Education Operating | \$263,270,971 | \$263,270,971 |
| Debt Service | \$10,350,500 | \$10,350,500 |

Authority: Title 23, Chapter 11, Code of Virginia.