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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 220

Virginia Military Institute

| Item 220   | First Year -<br>FY2015 | Second Year -<br>FY2016 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$26,000,000</b>    | <b>\$26,200,000</b>     |
| Food Services (80910)  | \$6,767,000            | \$6,897,000             |
| Bookstores and other Stores (80920)  | \$1,079,894            | \$1,079,894             |
| Residential Services (80930)   | \$2,001,367            | \$2,001,367             |
| Student Health Services (80960)  | \$221,448              | \$221,448               |
| Student Unions and Recreational Facilities (80970)   | \$1,320,134            | \$1,320,134             |
| Recreational and Intramural Programs (80980)   | \$551,902              | \$551,902               |
| Other Enterprise Functions (80990)   | \$8,670,147            | \$8,740,147             |
| Intercollegiate Athletics (80995)  | \$5,388,108            | \$5,388,108             |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$24,359,000           | \$24,559,000            |
| Debt Service   | \$1,641,000            | \$1,641,000             |

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Authority: Title 23, Chapter 10, Code of Virginia.