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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 208

Virginia Commonwealth University

### Item 208

|   | First Year -<br>FY2015 | Second Year -<br>FY2016 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$166,140,391</b>   | <b>\$166,140,391</b>    |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$22,900,568           | \$22,900,568            |
| Bookstores and other Stores (80920)                     | \$4,265,012            | \$4,265,012             |
| Residential Services (80930)                            | \$34,803,206           | \$34,803,206            |
| Parking and Transportation Systems and Services (80940) | \$23,078,878           | \$23,078,878            |
| Telecommunications Systems and Services (80950)         | \$7,490,576            | \$7,490,576             |
| Student Health Services (80960)                         | \$5,858,934            | \$5,858,934             |
| Student Unions and Recreational Facilities (80970)      | \$16,068,406           | \$16,068,406            |
| Recreational and Intramural Programs (80980)            | \$11,454,773           | \$11,454,773            |
| Other Enterprise Functions (80990)                      | \$23,859,183           | \$23,859,183            |
| Intercollegiate Athletics (80995)                       | \$16,360,855           | \$16,360,855            |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$128,972,511          | \$128,972,511           |
| Debt Service  | \$37,167,880           | \$37,167,880            |

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Authority: Title 23, Chapter 6.1, Code of Virginia.