2014 Special Session I

Budget Bill - HB5003 (Introduced)

Longwood University

Item 173	First Year - FY2015	Second Year - FY2016
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$50,213,379**	**$51,845,076**
Food Services (80910)	$8,057,874	$8,057,874
Bookstores and other Stores (80920)	$45,000	$45,000
Residential Services (80930)	$16,021,011	$16,021,011
Parking and Transportation Systems and Services (80940)	$905,009	$905,009
Telecommunications Systems and Services (80950)	$1,233,600	$1,233,600
Student Health Services (80960)	$668,487	$668,487
Student Unions and Recreational Facilities (80970)	$605,619	$605,619
Recreational and Intramural Programs (80980)	$2,029,974	$2,029,974
Other Enterprise Functions (80990)	$12,734,281	$14,365,978
Intercollegiate Athletics (80995)	$7,912,524	$7,912,524
Fund Sources:		
Higher Education Operating	$42,626,068	$44,257,765
Debt Service	$7,587,311	$7,587,311

Authority: Title 23, Chapter 15, Code of Virginia.