VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 173 Longwood University

| Item 173 | First Year - FY2015 | Second Year - FY2016 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$50,213,379 | \$51,845,076 |
| Food Services (80910) | \$8,057,874 | \$8,057,874 |
| Bookstores and other Stores (80920) | \$45,000 | \$45,000 |
| Residential Services (80930) | \$16,021,011 | \$16,021,011 |
| Parking and Transportation Systems and Services (80940) | \$905,009 | \$905,009 |
| Telecommunications Systems and Services (80950) | \$1,233,600 | \$1,233,600 |
| Student Health Services (80960) | \$668,487 | \$668,487 |
| Student Unions and Recreational Facilities (80970) | \$605,619 | \$605,619 |
| Recreational and Intramural Programs (80980) | \$2,029,974 | \$2,029,974 |
| Other Enterprise Functions (80990) | \$12,734,281 | \$14,365,978 |
| Intercollegiate Athletics (80995) | \$7,912,524 | \$7,912,524 |
| Fund Sources: | | |
| Higher Education Operating | \$42,626,068 | \$44,257,765 |
| Debt Service | \$7,587,311 | \$7,587,311 |
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Authority: Title 23, Chapter 15, Code of Virginia.