2014 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 165

George Mason University

Item 165	First Year - FY2015	Second Year - FY2016
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$205,304,619**	**$216,904,619**
Food Services (80910)	$9,835,000	$12,835,000
Bookstores and other Stores (80920)	$435,319	$435,319
Residential Services (80930)	$58,342,727	$60,996,727
Parking and Transportation Systems and Services (80940)	$18,127,088	$18,927,088
Telecommunications Systems and Services (80950)	$3,658,252	$3,658,252
Student Health Services (80960)	$3,743,467	$3,889,467
Student Unions and Recreational Facilities (80970)	$21,718,922	$21,718,922
Recreational and Intramural Programs (80980)	$15,310,103	$15,310,103
Other Enterprise Functions (80990)	$62,021,354	$67,021,354
Intercollegiate Athletics (80995)	$12,112,387	$12,112,387
Fund Sources:		
Higher Education Operating	$154,162,419	$165,762,419
Debt Service	$51,142,200	$51,142,200

Authority: Title 23, Chapter 9.1, Code of Virginia.