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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5002 (Substitute)

Bill Order » Central Appropriations » Item C-41

Central Capital Outlay

### Item C-41

First Year - FY2015

Second Year - FY2016

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**Central Maintenance Reserve (15776)**

**\$61,500,000**

**\$61,500,000**

Fund Sources:

Bond Proceeds

\$61,500,000

\$61,500,000

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A. A total of \$61,500,000 the first year and \$61,500,000 the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code of Virginia, and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia, for capital costs of maintenance reserve projects.

B. The proceeds of such bonds are hereby appropriated for the capital costs of the following maintenance reserve projects:

<b>Agency Name</b>	<b>Project Code</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Military Affairs	10893	\$626,652	\$626,652
Department of Emergency Management	15989	\$55,813	\$55,813
The Science Museum of Virginia	13634	\$360,767	\$360,767
Department of State Police	10886	\$313,964	\$313,964
Department of General Services	14260	\$3,716,944	\$3,716,944
Department of Conservation and Recreation	16646	\$679,977	\$679,977
The Library of Virginia	17423	\$99,306	\$99,306
Woodrow Wilson Rehabilitation Center	10885	\$381,197	\$381,197
The College of William and Mary	12713	\$1,694,392	\$1,694,392
University of Virginia	12704	\$6,288,041	\$6,288,041
Virginia Polytechnic Institute and State University	12707	\$6,975,108	\$6,975,108
Virginia Military Institute	12732	\$996,652	\$996,652
Virginia State University	12733	\$2,088,267	\$2,088,267
Norfolk State University	12724	\$2,092,468	\$2,092,468

Longwood University	12722	\$961,266	\$961,266
University of Mary Washington	12723	\$628,736	\$628,736
James Madison University	12718	\$2,461,605	\$2,461,605
Radford University	12731	\$1,106,551	\$1,106,551
Virginia School for the Deaf and Blind	14082	\$230,604	\$230,604
Old Dominion University	12710	\$1,697,422	\$1,697,422
Virginia Commonwealth University	12708	\$2,892,933	\$2,892,933
Virginia Museum of Fine Arts	13633	\$673,496	\$673,496
Frontier Culture Museum of Virginia	15045	\$66,736	\$66,736
Richard Bland College	12716	\$86,187	\$86,187
Christopher Newport University	12719	\$416,844	\$416,844
University of Virginia's College at Wise	12706	\$225,850	\$225,850
George Mason University	12712	\$2,783,011	\$2,783,011
Virginia Community College System	12611	\$5,257,840	\$5,257,840
Virginia Institute of Marine Science	12331	\$286,612	\$286,612
Department of Agriculture and Consumer Services	12253	\$332,386	\$332,386
Marine Resources Commission	16498	\$50,000	\$50,000
Department of Mines, Minerals, and Energy	13096	\$56,090	\$56,090
Department of Forestry	13986	\$321,572	\$321,572
Gunston Hall	12382	\$55,813	\$55,813
Jamestown-Yorktown Foundation	13605	\$377,273	\$377,273
Department for the Blind and Vision Impaired	13942	\$184,676	\$184,676
Department of Behavioral Health and Developmental Services	10880	\$4,413,719	\$4,413,719
Department of Juvenile Justice	15081	\$827,786	\$827,786
Department of Forensic Science	16320	\$278,282	\$278,282
Department of Corrections	10887	\$7,656,497	\$7,656,497

Institute for Advanced Learning and Research	18044	\$55,813	\$55,813
Department of Veterans Services	17073	\$249,315	\$249,315
Innovation and Entrepreneurship Investment Authority	17943	\$90,555	\$90,555
Roanoke Higher Education Center	17916	\$135,927	\$135,927
Southern Virginia Higher Education Center	18131	\$50,000	\$50,000
New College Institute	18132	\$50,000	\$50,000
Virginia Museum of Natural History	14439	\$94,267	\$94,267
Southwest Virginia Higher Education Center	16499	\$74,786	\$74,786
Total	MsoNormal	\$61,500,000	\$61,500,000

C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0 E of this act.

D. Agencies and institutions of higher education may use maintenance reserve funds to finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

E. The Department of General Services is authorized to use these funds from its maintenance reserve allocation for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

F. The Director, Department of Planning and Budget is authorized to transfer any uncommitted balances in the Central Maintenance Reserve Project to agencies and institutions of higher education to address unplanned emergency maintenance needs that require immediate attention to address a threat to life or property. To qualify for funding, such projects must meet the criteria in paragraph D. above and no alternative funding is available including existing agency or institution maintenance reserve funding.

G.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works owned by the Museum.

H. The Department of Corrections may use a portion of its annual maintenance reserve allocation to make modifications to correctional facilities needed to enable the agency to meet the requirements of the federal Prison

Rape Elimination Act.

I. The Department of Conservation and Recreation shall give priority in the use of maintenance reserve funds for roof replacements, or other improvements, to help preserve historic buildings at Walnut Valley Farms, located at Chippokes Plantation State Park, with an estimated cost of \$200,000. The historic buildings consist of a 1785 farmhouse, summer kitchen, and slave quarters. It is the intent that the buildings be preserved and protected from further decay, to the extent possible, until planning, and building restorations can be initiated. Item C-44 in this act contains funds for detailed planning.