2014 Special Session I

Budget Bill - HB5002 (Substitute)

Department of Juvenile Justice

Item 402

	First Year - FY2015	Second Year - FY2016
Instruction (19700)	**$14,725,178**	**$14,230,562**
Youth Instructional Services (19711)	$7,685,305	$7,190,689
Career and Technical Instructional Services for Youth and Adult Schools (19712)	$2,788,693	$2,788,693
Instructional Leadership and Support Services (19714)	$4,251,180	$4,251,180
Fund Sources:		
General	$12,234,392	$11,739,776
Special	$170,536	$170,536
Federal Trust	$2,320,250	$2,320,250

Authority: § 66-13.1, Code of Virginia.