
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Substitute)

Bill Order » Office of Public Safety » Item 402

Department of Juvenile Justice

Item 402

First Year - FY2015 Second Year - FY2016

	First Year - FY2015	Second Year - FY2016
Instruction (19700)	\$14,725,178	\$14,230,562
Youth Instructional Services (19711)	\$7,685,305	\$7,190,689
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$2,788,693	\$2,788,693
Instructional Leadership and Support Services (19714)	\$4,251,180	\$4,251,180
Fund Sources:		
General	\$12,234,392	\$11,739,776
Special	\$170,536	\$170,536
Federal Trust	\$2,320,250	\$2,320,250

Authority: § [66-13.1](#), Code of Virginia.