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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5002 (Substitute)

Bill Order » Office of Public Safety » Item 402

Department of Juvenile Justice

### Item 402

First Year - FY2015 Second Year - FY2016

	First Year - FY2015	Second Year - FY2016
<b>Instruction (19700)</b>	<b>\$14,725,178</b>	<b>\$14,230,562</b>
Youth Instructional Services (19711)	\$7,685,305	\$7,190,689
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$2,788,693	\$2,788,693
Instructional Leadership and Support Services (19714)	\$4,251,180	\$4,251,180
Fund Sources:		
General	\$12,234,392	\$11,739,776
Special	\$170,536	\$170,536
Federal Trust	\$2,320,250	\$2,320,250

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Authority: § [66-13.1](#), Code of Virginia.