
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Substitute)

Bill Order » Office of Public Safety » Item 392

Department of Criminal Justice Services

| Item 392 | First Year - FY2015 | Second Year - FY2016 |
|--|---------------------|----------------------|
| Administrative and Support Services (39900) | \$1,952,218 | \$2,033,595 |
| General Management and Direction (39901) | \$1,772,944 | \$1,836,151 |
| Information Technology Services (39902) | \$179,274 | \$197,444 |
| Fund Sources: | | |
| General | \$1,144,457 | \$1,204,118 |
| Special | \$807,110 | \$822,301 |
| Federal Trust | \$651 | \$7,176 |

Authority: Title 9.1, Chapter 1, Code of Virginia.