2014 Special Session I

Budget Bill - HB5002 (Substitute)

Department of Alcoholic Beverage Control

Item 379	First Year - FY2015	Second Year - FY2016
Alcoholic Beverage Merchandising (80100)	**$569,522,344**	**$592,964,582**
Administrative Services (80101)	$37,382,199	$38,424,437
Alcoholic Beverage Control Retail Store Operations (80102)	$90,572,922	$92,372,922
Alcoholic Beverage Purchasing, Warehousing and Distribution (80103)	$441,567,223	$462,167,223
Fund Sources:		
Enterprise	$569,522,344	$592,964,582

Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994 Acts of Assembly.

A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic Beverage Control shall be based on developing the integrated system in phases or modules.

B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.

C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.