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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5002 (Substitute)

Bill Order » Office of Health and Human Resources » Item 333

Woodrow Wilson Rehabilitation Center

| Item 333                                                    | First Year - FY2015 | Second Year - FY2016 |
|-------------------------------------------------------------|---------------------|----------------------|
| <b>Facility Administrative and Support Services (49800)</b> | <b>\$12,413,310</b> | <b>\$12,416,115</b>  |
| General Management and Direction (49801)                    | \$4,477,730         | \$4,479,431          |
| Information Technology Services (49802)                     | \$697,354           | \$698,458            |
| Security Services (49803)                                   | \$515,283           | \$515,283            |
| Residential Services (49804)                                | \$1,316,466         | \$1,316,466          |
| Food and Dietary Services (49807)                           | \$1,256,000         | \$1,256,000          |
| Physical Plant Services (49815)                             | \$4,150,477         | \$4,150,477          |
| Fund Sources:                                               |                     |                      |
| General                                                     | \$2,318,735         | \$2,321,540          |
| Special                                                     | \$10,094,575        | \$10,094,575         |

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Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.

Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.