

---

# VIRGINIA STATE BUDGET

---

2014 Special Session I

## Budget Bill - HB5002 (Substitute)

Bill Order » Office of Health and Human Resources » Item 318

Intellectual Disabilities Training Centers

Item 318	First Year - FY2015	Second Year - FY2016
<b>Facility Administrative and Support Services (49800)</b>	<b>\$76,537,765</b>	<b>\$76,559,143</b>
General Management and Direction (49801)	\$18,118,817	\$18,140,195
Information Technology Services (49802)	\$2,251,588	\$2,251,588
Food and Dietary Services (49807)	\$16,272,116	\$16,272,116
Housekeeping Services (49808)	\$10,555,800	\$10,555,800
Linen and Laundry Services (49809)	\$2,737,335	\$2,737,335
Physical Plant Services (49815)	\$17,442,358	\$17,442,358
Power Plant Operation (49817)	\$7,423,665	\$7,423,665
Training and Education Services (49825)	\$1,736,086	\$1,736,086
Fund Sources:		
General	\$6,821,379	\$6,829,954
Special	\$69,716,386	\$69,729,189

---

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.