
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Substitute)

Bill Order » Office of Health and Human Resources » Item 312

Mental Health Treatment Centers

| Item 312 | First Year - FY2015 | Second Year - FY2016 |
|---|----------------------|----------------------|
| State Health Services (43000) | \$205,422,650 | \$207,239,648 |
| Geriatric Care Services (43006) | \$37,412,483 | \$37,412,483 |
| Inpatient Medical Services (43007) | \$20,401,600 | \$20,401,600 |
| State Mental Health Facility Services (43014) | \$147,608,567 | \$149,425,565 |
| Fund Sources: | | |
| General | \$143,669,712 | \$145,486,710 |
| Special | \$61,752,938 | \$61,752,938 |

Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.

Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The Commissioner of the Department of Behavioral Health and Developmental Services shall ensure continued operation of at least 123 beds.