

---

# VIRGINIA STATE BUDGET

---

2014 Special Session I

## Budget Bill - HB5002 (Substitute)

Bill Order » Office of Health and Human Resources » Item 281

Comprehensive Services for At-Risk Youth and Families

| Item 281   | First Year - FY2015 | Second Year - FY2016 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (49900)</b> | <b>\$1,657,067</b>  | <b>\$1,657,415</b>   |
| General Management and Direction (49901)           | \$1,657,067         | \$1,657,415          |
| Fund Sources:                                      |                     |                      |
| General  | \$1,657,067         | \$1,657,415          |

---

Authority: Title 2.2, Chapter 26, Code of Virginia.

A. The Office of Comprehensive Services may enter into a memorandum of understanding with the Department of Social Services for the provision of routine administrative support services.

B. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund shall be used for a financial and data interface system.