## VIRGINIA STATE BUDGET

2014 Special Session I

## Budget Bill - HB5002 (Substitute)

Bill Order » Office of Education » Item 203 University of Virginia's College at Wise

| Item 203                                                                      | First Year -<br>FY2015 | Second Year -<br>FY2016 |
|-------------------------------------------------------------------------------|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$16,161,272           | \$16,161,272            |
| Food Services (80910)                                                         | \$289,656              | \$289,656               |
| Bookstores and other Stores (80920)                                           | \$175,990              | \$175,990               |
| Residential Services (80930)                                                  | \$5,500,179            | \$5,500,179             |
| Parking and Transportation Systems and Services (80940)                       | \$172,996              | \$172,996               |
| Student Health Services (80960)                                               | \$156,880              | \$156,880               |
| Student Unions and Recreational Facilities (80970)                            | \$612,343              | \$612,343               |
| Other Enterprise Functions (80990)                                            | \$6,878,679            | \$6,878,679             |
| Intercollegiate Athletics (80995)                                             | \$2,374,549            | \$2,374,549             |
| Fund Sources:                                                                 |                        |                         |
| Higher Education Operating                                                    | \$13,171,272           | \$13,171,272            |
| Debt Service                                                                  | \$2,990,000            | \$2,990,000             |

Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.