
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Substitute)

Bill Order » Office of Education » Item 169

James Madison University

Item 169	First Year - FY2015	Second Year - FY2016
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$186,302,476	\$188,760,898
Food Services (80910)	\$56,383,177	\$58,074,673
Bookstores and other Stores (80920)	\$1,424,000	\$1,424,000
Residential Services (80930)	\$33,325,785	\$35,304,529
Parking and Transportation Systems and Services (80940)	\$7,055,328	\$5,743,429
Telecommunications Systems and Services (80950)	\$904,520	\$924,520
Student Health Services (80960)	\$5,660,697	\$5,660,697
Student Unions and Recreational Facilities (80970)	\$6,817,541	\$6,817,541
Recreational and Intramural Programs (80980)	\$13,198,099	\$13,418,445
Other Enterprise Functions (80990)	\$18,325,655	\$18,421,458
Intercollegiate Athletics (80995)	\$43,207,674	\$42,971,606
Fund Sources:		
Higher Education Operating	\$145,271,471	\$146,003,357
Debt Service	\$41,031,005	\$42,757,541

Authority: Title 23, Chapter 12.1, Code of Virginia.