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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5002 (Substitute)

Bill Order » Office of Education » Item 165

George Mason University

### Item 165

	First Year - FY2015	Second Year - FY2016
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$205,304,619</b>	<b>\$216,904,619</b>
Food Services (80910)	\$9,835,000	\$12,835,000
Bookstores and other Stores (80920)	\$435,319	\$435,319
Residential Services (80930)	\$58,342,727	\$60,996,727
Parking and Transportation Systems and Services (80940)	\$18,127,088	\$18,927,088
Telecommunications Systems and Services (80950)	\$3,658,252	\$3,658,252
Student Health Services (80960)	\$3,743,467	\$3,889,467
Student Unions and Recreational Facilities (80970)	\$21,718,922	\$21,718,922
Recreational and Intramural Programs (80980)	\$15,310,103	\$15,310,103
Other Enterprise Functions (80990)	\$62,021,354	\$67,021,354
Intercollegiate Athletics (80995)	\$12,112,387	\$12,112,387
Fund Sources:		
Higher Education Operating	\$154,162,419	\$165,762,419
Debt Service	\$51,142,200	\$51,142,200

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Authority: Title 23, Chapter 9.1, Code of Virginia.