
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Substitute)

Bill Order » Office of Education » Item 165

George Mason University

| Item 165 | First Year - FY2015 | Second Year - FY2016 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$205,304,619 | \$216,904,619 |
| Food Services (80910) | \$9,835,000 | \$12,835,000 |
| Bookstores and other Stores (80920) | \$435,319 | \$435,319 |
| Residential Services (80930) | \$58,342,727 | \$60,996,727 |
| Parking and Transportation Systems and Services (80940) | \$18,127,088 | \$18,927,088 |
| Telecommunications Systems and Services (80950) | \$3,658,252 | \$3,658,252 |
| Student Health Services (80960) | \$3,743,467 | \$3,889,467 |
| Student Unions and Recreational Facilities (80970) | \$21,718,922 | \$21,718,922 |
| Recreational and Intramural Programs (80980) | \$15,310,103 | \$15,310,103 |
| Other Enterprise Functions (80990) | \$62,021,354 | \$67,021,354 |
| Intercollegiate Athletics (80995) | \$12,112,387 | \$12,112,387 |
| Fund Sources: | | |
| Higher Education Operating | \$154,162,419 | \$165,762,419 |
| Debt Service | \$51,142,200 | \$51,142,200 |

Authority: Title 23, Chapter 9.1, Code of Virginia.