
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Substitute)

Bill Order » Office of Education » Item 154

The College of William and Mary in Virginia

Item 154	First Year - FY2015	Second Year - FY2016
Higher Education Auxiliary Enterprises (80900)	\$70,023,221	\$70,023,221
a sum sufficient, estimated at		
Food Services (80910)	\$12,048,700	\$12,048,700
Bookstores and other Stores (80920)	\$2,475,918	\$2,475,918
Residential Services (80930)	\$22,776,056	\$22,776,056
Parking and Transportation Systems and Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems and Services (80950)	\$4,548,498	\$4,548,498
Student Health Services (80960)	\$3,605,724	\$3,605,724
Student Unions and Recreational Facilities (80970)	\$5,629,570	\$5,629,570
Recreational and Intramural Programs (80980)	\$748,349	\$748,349
Other Enterprise Functions (80990)	\$7,963,968	\$7,963,968
Intercollegiate Athletics (80995)	\$8,301,723	\$8,301,723
Fund Sources:		
Higher Education Operating	\$53,325,189	\$53,325,189
Debt Service	\$16,698,032	\$16,698,032

Authority: Title 23, Chapter 5, Code of Virginia.