
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Substitute)

Bill Order » Office of Education » Item 150

Christopher Newport University

Item 150	First Year - FY2015	Second Year - FY2016
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$60,050,008	\$60,050,008
Food Services (80910)	\$10,305,262	\$10,305,262
Bookstores and other Stores (80920)	\$4,709,300	\$4,709,300
Residential Services (80930)	\$21,269,683	\$21,269,683
Parking and Transportation Systems and Services (80940)	\$1,662,538	\$1,662,538
Recreational and Intramural Programs (80980)	\$135,000	\$135,000
Other Enterprise Functions (80990)	\$12,009,610	\$12,009,610
Intercollegiate Athletics (80995)	\$9,958,615	\$9,958,615
Fund Sources:		
Higher Education Operating	\$43,070,838	\$43,070,838
Debt Service	\$16,979,170	\$16,979,170

Authority: Title 23, Chapter 5.3, Code of Virginia.