## VIRGINIA STATE BUDGET

2014 Special Session I

## Budget Bill - HB5002 (Substitute)

Bill Order » Office of Education » Item 150

**Christopher Newport University** 

| Item 150  | First Year -<br>FY2015 | Second Year -<br>FY2016 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$60,050,008           | \$60,050,008            |
| Food Services (80910)   | \$10,305,262           | \$10,305,262            |
| Bookstores and other Stores (80920)   | \$4,709,300            | \$4,709,300             |
| Residential Services (80930)  | \$21,269,683           | \$21,269,683            |
| Parking and Transportation Systems and Services (80940)                       | \$1,662,538            | \$1,662,538             |
| Recreational and Intramural Programs (80980)                                  | \$135,000              | \$135,000               |
| Other Enterprise Functions (80990)  | \$12,009,610           | \$12,009,610            |
| Intercollegiate Athletics (80995)   | \$9,958,615            | \$9,958,615             |
| Fund Sources:   |                        |                         |
| Higher Education Operating  | \$43,070,838           | \$43,070,838            |
| Debt Service  | \$16,979,170           | \$16,979,170            |
|   |                        |                         |

Authority: Title 23, Chapter 5.3, Code of Virginia.