
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Substitute)

Bill Order » Office of Education » Item 150

Christopher Newport University

| Item 150 | First Year - FY2015 | Second Year - FY2016 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$60,050,008 | \$60,050,008 |
| Food Services (80910) | \$10,305,262 | \$10,305,262 |
| Bookstores and other Stores (80920) | \$4,709,300 | \$4,709,300 |
| Residential Services (80930) | \$21,269,683 | \$21,269,683 |
| Parking and Transportation Systems and Services (80940) | \$1,662,538 | \$1,662,538 |
| Recreational and Intramural Programs (80980) | \$135,000 | \$135,000 |
| Other Enterprise Functions (80990) | \$12,009,610 | \$12,009,610 |
| Intercollegiate Athletics (80995) | \$9,958,615 | \$9,958,615 |
| Fund Sources: | | |
| Higher Education Operating | \$43,070,838 | \$43,070,838 |
| Debt Service | \$16,979,170 | \$16,979,170 |

Authority: Title 23, Chapter 5.3, Code of Virginia.