
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 353

Department for the Blind and Vision Impaired

| Item 353 | First Year - FY2015 | Second Year - FY2016 |
|--|---------------------|----------------------|
| Administrative and Support Services (49900) | \$3,152,039 | \$2,683,801 |
| General Management and Direction (49901) | \$1,880,871 | \$1,915,663 |
| Physical Plant Services (49915) | \$1,271,168 | \$768,138 |
| Fund Sources: | | |
| General | \$1,590,985 | \$1,104,698 |
| Special | \$749,678 | \$749,678 |
| Enterprise | \$771,815 | \$771,815 |
| Federal Trust | \$39,561 | \$57,610 |

Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.

A. Up to \$1,147,719 the first year and up to \$1,147,719 the second year is available for the Department for the Blind and Vision Impaired (DBVI) to contract with the Department for Aging and Rehabilitative Services (DARS) for the provision of shared administrative services. The scope of the services and specific costs shall be outlined in a memorandum of understanding (MOU) between DBVI and DARS subject to the approval of the respective agency heads. Any revision to the MOU shall be reported to the Director, Department of Planning and Budget within 30 days.

B. Out of this appropriation, \$503,030 the first year from the general fund is provided for the purchase and installation of emergency generators at the Azalea Road campus.