VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Chapter 2)

Bill Order » Office of Education » Item 234

Jamestown-Yorktown Foundation

Item 234	First Year - FY2015	Second Year - FY2016
Museum and Cultural Services (14500)	**$15,347,295**	**$15,977,868**
Collections Management and Curatorial Services (14501)	$704,384	$735,885
Education and Extension Services (14503)	$5,002,637	$5,562,922
Operational and Support Services (14507)	$9,640,274	$9,679,061
Fund Sources:		
General	$7,408,267	$8,027,129
Special	$7,939,028	$7,950,739

Authority: Title 23, Chapter 23, Code of Virginia.

A. Out of the amounts for Operational and Support Services, the Director is authorized to expend from special funds amounts not to exceed $3,500 the first year and $3,500 the second year for entertainment expenses commonly borne by businesses. Such expenses shall be recorded separately by the agency.

B. With the prior written approval of the Director, Department of Planning and Budget, nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of Trustees in support of Foundation programs.

C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be authorized to fill all positions authorized in this act and all part-time (wage) positions funded in this act, notwithstanding § 4-7.01 of this act.

D. Out of the appropriation for this Item, $54,777 the first year and $54,777 the second year from the general fund is included for the purchase of museum electronic security equipment through the state's master equipment lease program.

E. Out of the appropriation for this item, $158,993 the first year and $167,532 the second year from the general fund is included for the commemoration of the first representative legislative assembly, the arrival of the first documented Africans, the recruitment of women for colonization expansion and the observance of the first Thanksgiving.