
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Chapter 2)

Bill Order » Office of Education » Item 208

Virginia Commonwealth University

| Item 208 | First Year - FY2015 | Second Year - FY2016 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$166,140,391 | \$166,140,391 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$22,900,568 | \$22,900,568 |
| Bookstores and other Stores (80920) | \$4,265,012 | \$4,265,012 |
| Residential Services (80930) | \$34,803,206 | \$34,803,206 |
| Parking and Transportation Systems and Services (80940) | \$23,078,878 | \$23,078,878 |
| Telecommunications Systems and Services (80950) | \$7,490,576 | \$7,490,576 |
| Student Health Services (80960) | \$5,858,934 | \$5,858,934 |
| Student Unions and Recreational Facilities (80970) | \$16,068,406 | \$16,068,406 |
| Recreational and Intramural Programs (80980) | \$11,454,773 | \$11,454,773 |
| Other Enterprise Functions (80990) | \$23,859,183 | \$23,859,183 |
| Intercollegiate Athletics (80995) | \$16,360,855 | \$16,360,855 |
| Fund Sources: | | |
| Higher Education Operating | \$128,972,511 | \$128,972,511 |
| Debt Service | \$37,167,880 | \$37,167,880 |

Authority: Title 23, Chapter 6.1, Code of Virginia.