
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Chapter 2)

Bill Order » Office of Education » Item 196

University of Virginia

| Item 196 | First Year - FY2015 | Second Year - FY2016 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$200,415,000 | \$200,415,000 |
| Food Services (80910) | \$4,949,300 | \$4,949,300 |
| Residential Services (80930) | \$40,471,644 | \$40,471,644 |
| Parking and Transportation Systems and Services (80940) | \$13,933,200 | \$13,933,200 |
| Telecommunications Systems and Services (80950) | \$16,222,162 | \$16,222,162 |
| Student Health Services (80960) | \$9,466,178 | \$9,466,178 |
| Student Unions and Recreational Facilities (80970) | \$6,816,351 | \$6,816,351 |
| Recreational and Intramural Programs (80980) | \$8,677,926 | \$8,677,926 |
| Other Enterprise Functions (80990) | \$48,182,589 | \$48,182,589 |
| Intercollegiate Athletics (80995) | \$51,695,650 | \$51,695,650 |
| Fund Sources: | | |
| Higher Education Operating | \$178,557,000 | \$178,557,000 |
| Debt Service | \$21,858,000 | \$21,858,000 |

Authority: Title 23, Chapter 9, Code of Virginia.