
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5002 (Chapter 2)

Bill Order » Office of Education » Item 185

Radford University

| Item 185 | First Year - FY2015 | Second Year - FY2016 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$59,883,716 | \$59,883,716 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$16,926,468 | \$16,926,468 |
| Bookstores and other Stores (80920) | \$534,174 | \$534,174 |
| Residential Services (80930) | \$12,805,679 | \$12,805,679 |
| Parking and Transportation Systems and Services (80940) | \$1,426,881 | \$1,426,881 |
| Telecommunications Systems and Services (80950) | \$571,775 | \$571,775 |
| Student Health Services (80960) | \$2,831,701 | \$2,831,701 |
| Student Unions and Recreational Facilities (80970) | \$6,185,931 | \$6,185,931 |
| Recreational and Intramural Programs (80980) | \$1,465,013 | \$1,465,013 |
| Other Enterprise Functions (80990) | \$4,614,308 | \$4,614,308 |
| Intercollegiate Athletics (80995) | \$12,521,786 | \$12,521,786 |
| Fund Sources: | | |
| Higher Education Operating | \$56,483,716 | \$56,483,716 |
| Debt Service | \$3,400,000 | \$3,400,000 |

Authority: Title 23, Chapter 11.1, Code of Virginia.