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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5002 (Chapter 2)

Bill Order » Office of Education » Item 177

Norfolk State University

| Item 177  | First Year -<br>FY2015 | Second Year -<br>FY2016 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$41,205,988</b>    | <b>\$41,205,988</b>     |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$1,368,865            | \$1,368,865             |
| Bookstores and other Stores (80920)                     | \$393,740              | \$393,740               |
| Residential Services (80930)                            | \$13,769,908           | \$13,769,908            |
| Parking and Transportation Systems and Services (80940) | \$458,180              | \$458,180               |
| Student Health Services (80960)                         | \$1,000,000            | \$1,000,000             |
| Student Unions and Recreational Facilities (80970)      | \$6,536,031            | \$6,536,031             |
| Other Enterprise Functions (80990)                      | \$6,477,214            | \$6,477,214             |
| Intercollegiate Athletics (80995)                       | \$11,202,050           | \$11,202,050            |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$37,171,806           | \$37,171,806            |
| Debt Service  | \$4,034,182            | \$4,034,182             |

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Authority: Title 23, Chapter 13.1, Code of Virginia.