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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5001 (Introduced)

Bill Order » Office of Transportation » Item 448

Department of Transportation

| Item 448 (Not set out)                          | First Year - FY2013 | Second Year - FY2014 |
|---|---------------------|----------------------|
| <b>Commonwealth Toll Facilities (60600)</b>     | <b>\$43,321,621</b> | <b>\$38,406,204</b>  |
| Toll Facility Debt Service (60602)              | \$7,226,852         | \$3,236,106          |
| Toll Facility Maintenance and Operation (60603) | \$9,747,126         | \$13,878,991         |
| Toll Facilities Revolving Fund (60604)          | \$26,347,643        | \$21,291,107         |
| Fund Sources:                                   |                     |                      |
| Commonwealth Transportation                     | \$36,683,484        | \$31,716,869         |
| Trust and Agency                                | \$6,638,137         | \$6,689,335          |

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Authority: §§ [33.1-23.03:1](#) and [33.1-267](#) through [33.1-295](#), Code of Virginia.

A. Included in this Item are funds for the installation and implementation of a statewide Electronic Toll Customer Service/Violation Enforcement System.

B. Funds as appropriated are provided for other toll facility initiatives as needed during the biennium including but not limited to funding activities to advance projects pursuant to the Public-Private Transportation Act.