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# VIRGINIA STATE BUDGET

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2014 Special Session I

## Budget Bill - HB5001 (Introduced)

Bill Order » Office of Public Safety » Item 382

Department of Alcoholic Beverage Control

| Item 382 (Not set out)  | First Year - FY2013  | Second Year - FY2014 |
|---|----------------------|----------------------|
| <b>Alcoholic Beverage Merchandising (80100)</b>                     | <b>\$530,575,791</b> | <b>\$546,710,251</b> |
| Administrative Services (80101)                                     | \$35,170,106         | \$35,170,106         |
| Alcoholic Beverage Control Retail Store Operations (80102)          | \$87,938,462         | \$89,572,922         |
| Alcoholic Beverage Purchasing, Warehousing and Distribution (80103) | \$407,467,223        | \$421,967,223        |
| Fund Sources:   |                      |                      |
| Enterprise  | \$530,575,791        | \$546,710,251        |

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Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994 Acts of Assembly.

A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic Beverage Control shall be based on developing the integrated system in phases or modules.

B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.

C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.