
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 332

Department for Aging and Rehabilitative Services

| Item 332 (Not set out) | First Year - FY2013 | Second Year - FY2014 |
|--|---------------------|----------------------|
| Administrative and Support Services (49900) | \$14,584,976 | \$18,432,476 |
| General Management and Direction (49901) | \$5,708,413 | \$5,708,413 |
| Information Technology Services (49902) | \$8,430,444 | \$8,430,224 |
| Planning and Evaluation Services (49916) | \$222,733 | \$222,733 |
| Training and Education Services (49925) | \$223,386 | \$223,386 |
| Program Development and Coordination (49933) | \$0 | \$3,847,720 |
| Fund Sources: | | |
| General | \$0 | \$2,077,835 |
| Special | \$8,341,698 | \$8,341,698 |
| Federal Trust | \$6,243,278 | \$8,012,943 |

Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.

The Position Level for the Department of Rehabilitative Services is 561.00 for the Rehabilitation Assistance Services (45400) and the Administrative Support Services (49900) programs. The remaining 156.00 positions in the agency's Position Level are assigned to the Social Security Disability Determination (46102) service area, which has an actual position level that is higher, but not reflected in this act since they are for reference only in accordance with § 4-7.01 c.3. of this act.