2014 Special Session I

Budget Bill - HB5001 (Introduced)

Item 240 (Not set out)

	First Year - FY2013	Second Year - FY2014
Administrative and Support Services (19900)	**$7,592,849**	**$7,592,511**
General Management and Direction (19901)	$5,373,107	$5,373,107
Information Technology Services (19902)	$1,629,779	$1,629,441
Physical Plant Services (19915)	$589,963	$589,963
Fund Sources:		
General	$5,862,334	$5,861,996
Special	$926,750	$926,750
Federal Trust	$803,765	$803,765

Authority: Title 42.1, Chapter 1, Code of Virginia.