
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 171

James Madison University

| Item 171 (Not set out) | First Year - FY2013 | Second Year - FY2014 |
|---------------------------------------------------------|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$172,797,928 | \$186,302,476 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$51,355,971 | \$53,431,346 |
| Bookstores and other Stores (80920) | \$1,334,274 | \$1,334,274 |
| Residential Services (80930) | \$30,771,175 | \$32,382,403 |
| Parking and Transportation Systems and Services (80940) | \$7,452,018 | \$7,552,018 |
| Telecommunications Systems and Services (80950) | \$805,780 | \$805,780 |
| Student Health Services (80960) | \$6,106,291 | \$6,604,078 |
| Student Unions and Recreational Facilities (80970) | \$6,553,524 | \$6,176,199 |
| Recreational and Intramural Programs (80980) | \$8,774,124 | \$11,911,442 |
| Other Enterprise Functions (80990) | \$20,782,695 | \$19,533,932 |
| Intercollegiate Athletics (80995) | \$38,862,076 | \$46,571,004 |
| Fund Sources: | | |
| Higher Education Operating | \$142,589,041 | \$145,138,457 |
| Debt Service | \$30,208,887 | \$41,164,019 |

Authority: Title 23, Chapter 12.1, Code of Virginia.