
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 156

The College of William and Mary in Virginia

| Item 156 (Not set out) | First Year - FY2013 | Second Year - FY2014 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$66,478,588 | \$67,839,064 |
| Food Services (80910) | \$12,048,700 | \$12,048,700 |
| Bookstores and other Stores (80920) | \$2,475,918 | \$2,475,918 |
| Residential Services (80930) | \$20,591,899 | \$20,591,899 |
| Parking and Transportation Systems and Services (80940) | \$1,924,715 | \$1,924,715 |
| Telecommunications Systems and Services (80950) | \$4,548,498 | \$4,548,498 |
| Student Health Services (80960) | \$3,605,724 | \$3,605,724 |
| Student Unions and Recreational Facilities (80970) | \$5,629,570 | \$5,629,570 |
| Recreational and Intramural Programs (80980) | \$748,349 | \$748,349 |
| Other Enterprise Functions (80990) | \$6,603,492 | \$7,963,968 |
| Intercollegiate Athletics (80995) | \$8,301,723 | \$8,301,723 |
| Fund Sources: | | |
| Higher Education Operating | \$52,537,268 | \$52,537,268 |
| Debt Service | \$13,941,320 | \$15,301,796 |

Authority: Title 23, Chapter 5, Code of Virginia.