2014 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 152

Christopher Newport University

Item 152	First Year - FY2013	Second Year - FY2014
Higher Education Auxiliary Enterprises (80900) **a sum sufficient, estimated at**	**$58,039,686**	~~**$58,811,548**~~ ***$60,050,008***
Food Services (80910)	$9,645,664	~~$9,968,517~~ *$10,305,262*
Bookstores and other Stores (80920)	$4,709,300	$4,709,300
Residential Services (80930)	$20,371,468	~~$20,367,968~~ *$21,269,683*
Parking and Transportation Systems and Services (80940)	$1,663,520	$1,662,538
Recreational and Intramural Programs (80980)	$135,000	$135,000
Other Enterprise Functions (80990)	$11,959,892	$12,009,610
Intercollegiate Athletics (80995)	$9,554,842	$9,958,615
Fund Sources:		
Higher Education Operating	$41,832,378	~~$41,832,378~~ *$43,070,838*
Debt Service	$16,207,308	$16,979,170

Authority: Title 23, Chapter 5.3, Code of Virginia.