
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 142

Virginia School for the Deaf and the Blind

| Item 142 (Not set out) | First Year - FY2013 | Second Year - FY2014 |
|---------------------------------------|---------------------|----------------------|
| Residential Support (19800) | \$4,280,618 | \$4,466,454 |
| Food and Dietary Services (19801) | \$192,903 | \$192,903 |
| Medical and Clinical Services (19802) | \$300,551 | \$300,551 |
| Physical Plant Services (19803) | \$1,530,822 | \$1,699,177 |
| Residential Services (19804) | \$1,926,238 | \$1,926,238 |
| Transportation Services (19805) | \$330,104 | \$347,585 |
| Fund Sources: | | |
| General | \$3,799,130 | \$3,984,966 |
| Special | \$242,995 | \$242,995 |
| Federal Trust | \$238,493 | \$238,493 |

Authority: Title 22.1, Chapter 19, Code of Virginia.

Included in the appropriation for this Item is \$168,355 the second year from the general fund for increased security personnel to augment existing public safety staffing levels. The funding is not to be used to increase the number of law enforcement personnel at the Virginia School for the Deaf and Blind.