
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5001 (Introduced)

Bill Order » Office of Education » Item 142

Virginia School for the Deaf and the Blind

Item 142 (Not set out)	First Year - FY2013	Second Year - FY2014
Residential Support (19800)	\$4,280,618	\$4,466,454
Food and Dietary Services (19801)	\$192,903	\$192,903
Medical and Clinical Services (19802)	\$300,551	\$300,551
Physical Plant Services (19803)	\$1,530,822	\$1,699,177
Residential Services (19804)	\$1,926,238	\$1,926,238
Transportation Services (19805)	\$330,104	\$347,585
Fund Sources:		
General	\$3,799,130	\$3,984,966
Special	\$242,995	\$242,995
Federal Trust	\$238,493	\$238,493

Authority: Title 22.1, Chapter 19, Code of Virginia.

Included in the appropriation for this Item is \$168,355 the second year from the general fund for increased security personnel to augment existing public safety staffing levels. The funding is not to be used to increase the number of law enforcement personnel at the Virginia School for the Deaf and Blind.