
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Public Safety » Item 410

Department of Juvenile Justice

| Item 410 (Not set out) | First Year - FY2013 | Second Year - FY2014 |
|--|---------------------|----------------------|
| Administrative and Support Services (39900) | \$17,040,718 | \$16,750,782 |
| General Management and Direction (39901) | \$4,644,214 | \$4,283,290 |
| Information Technology Services (39902) | \$5,172,754 | \$5,243,742 |
| Accounting and Budgeting Services (39903) | \$4,106,637 | \$4,106,637 |
| Architectural and Engineering Services (39904) | \$407,632 | \$407,632 |
| Food and Dietary Services (39907) | \$377,555 | \$377,555 |
| Human Resources Services (39914) | \$1,862,562 | \$1,862,562 |
| Planning and Evaluation Services (39916) | \$469,364 | \$469,364 |
| Fund Sources: | | |
| General | \$15,715,217 | \$15,425,281 |
| Special | \$980,000 | \$980,000 |
| Federal Trust | \$345,501 | \$345,501 |

Authority: §§ 66-3 and 66-13, Code of Virginia.

The Department of Juvenile Justice shall assess the feasibility of creating a juvenile justice apprenticeship program for the purpose of recruiting, training and employing students who may be interested in pursuing careers in the juvenile justice system, and who would be employed as apprentice juvenile correctional officers or related positions, as a potential strategy to assist the department in filling its current vacancies or supplementing existing staff. As part of its assessment, the department shall review the experience of similar programs at the state or local level in other jurisdictions. The department shall provide a report on its findings and any recommendations by October 1, 2012, to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees.